

Richmond '27 Budget Proposal (80 couples)

EXPENSES

TOTAL EXPENSES	Estimated	Actual (Syracuse)
	\$23,550.00	\$26,253.09

Site	Estimated	Actual (Syracu)
Podium		\$0.00
AV Shipping Costs		\$330.29
Equipment		\$0.00
Total	\$350.00	\$330.29

Supplies	Estimated	Actual (Syracu)
Printing		\$100.70
Banner		
Lanyards		\$276.08
Name tag holders		\$19.99
notebooks (200)		\$94.47
name tags		\$16.17
Total	\$600.00	\$507.41

Publicity	Estimated	Actual (Syracu)
Graphics work		\$70.00
Photocopying/Printing		\$29.64
Total	\$100.00	\$99.64

Miscellaneous	Estimated	Actual (Syracu)
Logo stickers		\$70.40
Art supplies		\$53.96
8 poster easels		\$79.63
Travel costs (gas)		\$29.46
flowers for table		\$103.42
parking		\$1.50
Candy for tables (includes replacin		\$116.34
Jotform \$24.50 x 5 months		\$122.50
Total	\$600.00	\$577.21

Food	Estimated	Actual (Syracuse)
Friday Dessert Social?		\$2,280.00
Saturday Continental Breakfast (\$27/pp * 1.03 inflation) = \$28/pp	\$2,240.00	\$4,370.00
Saturday Plated Dinner (\$52/pp * 1.03 inflation) = \$54/pp	\$8,640.00	\$9,120.00
Sunday Continental Breakfast (\$27/pp * 1.03 inflation) = \$28/pp	\$2,240.00	\$3,496.00
Coffee and tea all weekend (\$85/gallon x 1.03 inflation x 10)	\$880.00	\$0.00
Total food and drink	\$14,000.00	\$19,266.00
Service charges on all food and drink (24%)	\$3,360.00	\$4,431.18
Taxes on all food and drink (13.5%)	\$1,890.00	
Hotel credit		-\$1,091.87
Total	\$19,250.00	\$22,605.31

Couple Gifts (Swag)	Estimated	Actual (Syracuse)
Tote Bags (250)		\$238.11
Pens (200)		\$50.97
Mugs		\$1,661.72
Snacks in bags		\$182.43
Total	\$2,400.00	\$2,133.23

Entertainment	Estimated	Actual (Syracuse)
?		\$0.00
Total	\$250.00	\$0.00

Number of couples
80 350 28000